

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268 - 18746 Construct Marine Operations Administration Complex

Appropriation Amount: \$6,737,768

Biennium: 2024-2026

Design Team: TBD

Obligated to Date: \$0

Fund Source: General Funds

Contractor: TBD

Description: This appropriation has two scopes of work. 1) Design and construct a berthing slip for the R/V Virginia at the Gloucester Point campus. 2) Planning funds to support the development of the programmatic needs and the preliminary design for a new 12,000 square-foot Marine Operations Administration building that will replace old and deteriorated buildings prone to flooding.

Progress: Berthing slip – The building committee conducted and completed design firm interviews and is currently in contract negotiation with the selected firm.

Administration building – Proposals from interested Architecture & Engineering (A/E) firms were received in late October. The building committee is reviewing the proposals to develop a short list to interview. Interviews and A/E selection are anticipated to be late November/early December.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$76,142,597

Biennium: 2016-2018

Design Team: Baskervill

Obligated to Date: \$72,558,019

Fund Source: VCBA Bonds/General Funds

Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: The construction project is substantially complete, and occupants have moved into the new facility. Contractors are finalizing systems commissioning, punch list items, LEED certification documentation, and closeout documents. Completion of the new building is anticipated by the end of November. Demolition of the former Chesapeake Bay Hall building is planned to occur in the first quarter of 2025.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Biennium: 2000-2002

Fund Source: Federal Funds

Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Source: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026

Biennium: 1998-2000

Fund Source: Private Funds

Obligated to Date: \$1,014,030

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2024	Carry Over:	\$2,477,918
FY 2025	Appropriation:	\$ 786,767
Total:		\$3,264,685

Expenditures through 10/17/2024	\$ 383,793
<u>Encumbrances</u>	<u>\$ 416,054</u>
Available Balance (Future Projects)	\$2,464,838

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs/replacements and roof replacement at Andrews Hall, Watermen's Hall Elevator, Andrews Hall Roof and porch/siding repairs at the Eastern Shore Laboratory Carlsen House. Planning and design have begun for roof replacements and to upgrade the controls of the Gloucester Point campus pump station.